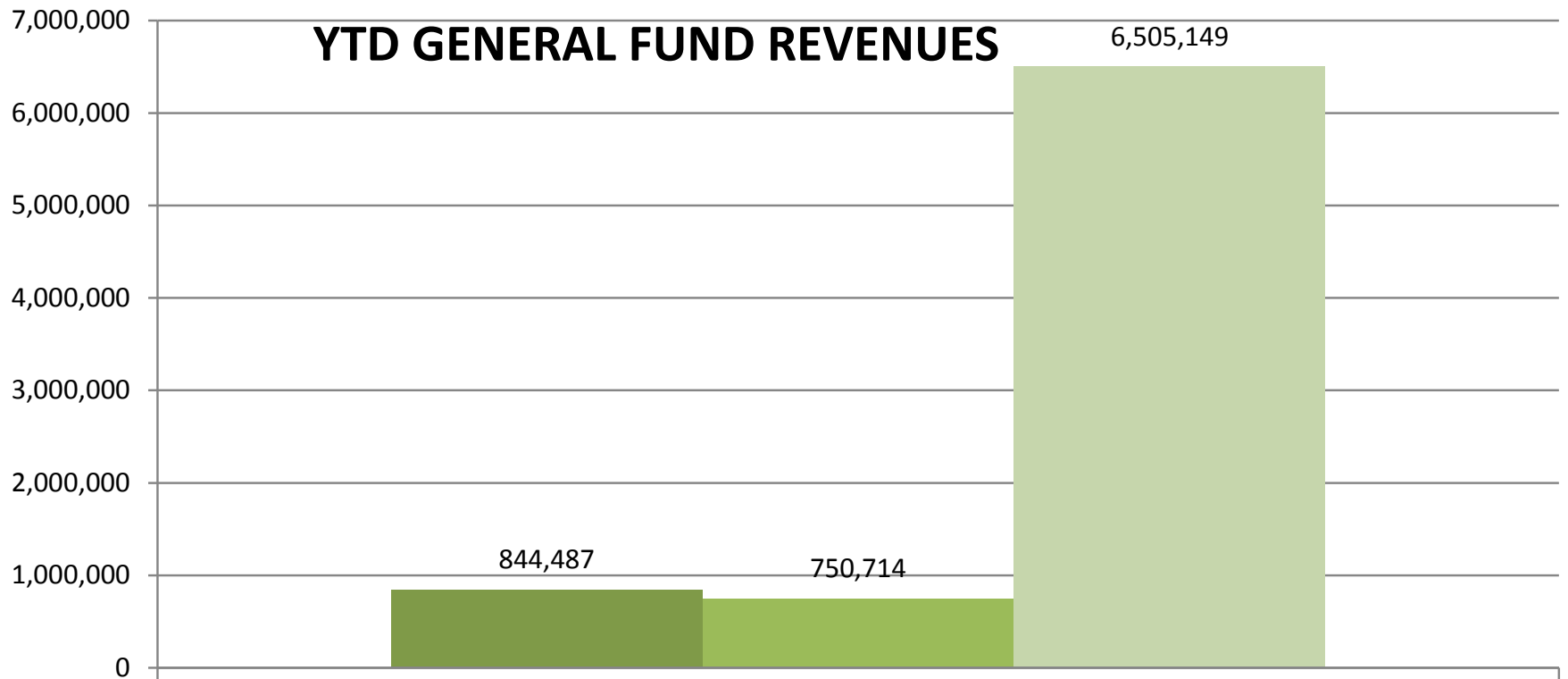


YTD GENERAL FUND REVENUES



■ YEAR-TO-DATE AUG FY15

844,487

■ YEAR-TO-DATE AUG FY16

750,714

■ ANNUAL BUDGET FY16

6,505,149